

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Signature School Inc (9315)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11300 High School	\$0	\$943,290	\$923,856	n/a	-2%
	15100 Non-Credit Enrichment Programs	\$0	\$845	\$312	n/a	-63%
	16200 Preventive Remediation	\$0	\$328	\$0	n/a	-100%
	24100 Office of the Principal Services	\$0	\$158,750	\$169,622	n/a	7%
	26497 Teachers Retirement Fund	\$0	\$67,995	\$65,282	n/a	-4%
Student Academic Achievement Total		\$0	\$1,171,208	\$1,159,072	n/a	-1%
Student Instructional Support						
	22120 Instruction & Curriculum Development	\$0	\$587	\$8,850	n/a	> 500%
	22130 Instructional Staff Training Services	\$0	\$27,193	\$29,294	n/a	8%
	24900 Other Support Services - School Admin.	\$0	\$52,291	\$61,349	n/a	17%
	26710 Technology Support and Maintenance	\$0	\$18,921	\$21,081	n/a	11%
Student Instructional Support Total		\$0	\$98,992	\$120,574	n/a	22%
Overhead and Operational						
	23160 Promotion Expenses	\$0	\$422	\$0	n/a	-100%
	25240 Payroll Services	\$0	\$5,453	\$4,257	n/a	-22%
	25250 Financial Accounting	\$0	\$22,753	\$19,179	n/a	-16%
	25291 Refund of Revenue	\$0	\$319	\$0	n/a	-100%
	25295 Bank Service Charge	\$0	\$389	\$611	n/a	57%
	25299 Other	\$0	\$2,263	\$1,366	n/a	-40%
	25360 Rent of Buildings & Equipment	\$0	\$121,100	\$216,141	n/a	78%
	25420 Maintenance of Buildings	\$0	\$2,053	\$753	n/a	-63%
	25440 Maintenance of Equipment	\$0	\$41	\$0	n/a	-100%
	25470 Insurance (other than buses)	\$0	\$6,568	\$5,942	n/a	-10%
	26499 Other	\$0	\$19,667	\$16,623	n/a	-15%
	49200 Scholarships	\$0	\$0	\$1,500	n/a	n/a
Overhead and Operational Total		\$0	\$181,027	\$266,371	n/a	47%
Nonoperational						
	25370 Purchase of Moveable Equipment	\$0	\$12,483	\$10,288	n/a	-18%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$0	\$10,476	n/a	n/a
Nonoperational Total		\$0	\$12,483	\$20,765	n/a	66%

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prorated						
	26491 PERF	\$0	\$5,873	\$5,373	n/a	-9%
	26492 Social Security	\$0	\$80,014	\$78,992	n/a	-1%
	26494 Group Insurance	\$0	\$219,670	\$163,289	n/a	-26%
	26496 Unemployment Compensation	\$0	\$5,659	\$6,048	n/a	7%
prorated Total		\$0	\$311,215	\$253,702	n/a	-18%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$1,467,198	\$1,403,908	n/a	-4%		82.7%	77.1%
Student Instructional Support	\$0	\$114,216	\$129,440	n/a	13%		6.4%	7.1%
Overhead and Operational	\$0	\$181,027	\$266,371	n/a	47%		10.2%	14.6%
Nonoperational	\$0	\$12,483	\$20,765	n/a	66%		0.7%	1.1%
Grand Total	\$0	\$1,774,924	\$1,820,483	n/a	3%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	89.1%	84.2%